LINCOLN CITY/LANCASTER COUNTY PLANNING STAFF REPORT

for October 1, 2003 PLANNING COMMISSION MEETING

P.A.S.: Comprehensive Plan Conformance No. 03010

Proposed Lancaster County Road and

Bridge Construction Program Fiscal Years 2004 and 2005-2009

CONCLUSION:

The Planning Department has reviewed the Lincoln MPO/Public & Utilities Staff Report -- Comprehensive Plan Conformity No. 03010: Proposed Lancaster County Road and Bridge Construction Program, Fiscal Years 2004 and 2005-2009.

The program includes three minor "standby" road paving projects not specifically identified in the 2025 Lincoln City-Lancaster County Comprehensive Plan. These projects do not effect the overall direction of the Transportation Plan. It is recommended that these projects be coordinated and amended, as necessary to the Transportation Plan during the 2004 Annual Review.

The Planning Department is in agreement with the Report's conclusion and recommendation of general conformance of the "Proposed Lancaster County Road and Bridge Construction Program, Fiscal Years 2004 and 2005-2009" with the 2025 City-County Comprehensive Plan.

Prepared by:

Duncan L. Ross, AICP

Planner

Date: September 18, 2003

LINCOLN MPO / PUBLIC WORKS & UTILITIES STAFF REPORT

P.A.S.: Comprehensive Plan Conformity No.03010

Proposed Lancaster County Road and

Bridge Construction Program, Fiscal Years 2004 and 2005-2009

PROPOSAL:

Pursuant to Resolution 1521, passed by the Board of County Commissioners on December 30, 1958, the Planning Commission is to review the proposed Lancaster County Road and Bridge Construction Program with regard to its conformity with the Comprehensive Plan.

DATE: September 17, 2003

CONCLUSION:

Pavement projects within the proposed FY 2004 and 2005-2009 Lancaster County Road and Bridge Construction Program emphasizes roads functioning as arterials. It is recommended that this emphasis on arterials be maintained throughout implementation and that roads functioning as collectors receive second priority followed by local roads.

This program includes three local road paving projects not in the Transportation Element of the Lincoln-Lancaster Comprehensive Plan. Staff review noted that these projects are for local access to 1) Malcolm High School, 2) Stage Coach Lake and 3) the Waverly area and are working within local planning activities. These do not effect the overall direction of the County Transportation Plan. Its is recommended that these projects be coordinated and amended as necessary to the Transportation Plan during the 2004 Annual Review.

The overall recommendation is that the Planning Commission find the proposed FY 2004 and 2005-2009 Lancaster County Road and Bridge Construction Program to be generally in conformance with the 2025 Lincoln City-Lancaster County Comprehensive Plan, May 28, 2002.

RECOMMENDATION:

In general conformance with the Comprehensive Plan.

GENERAL INFORMATION:

APPLICANT:

Don Thomas, County Engineer

County Engineering

444 Cherrycreek Road, Bldg. C

Lincoln, NE 68528

CONTACT:

Mike Brienzo, Transportation Planner

Lincoln MPO / Public Works & Utilities Department

531 Westgate Blvd. / Suite 100

Lincoln, NE 68528

ANALYSIS:

The proposed Lancaster County Road and Bridge Construction Program is divided into two sections, one-year (FY 2004) and five-year (FY 2005-2009) elements. The following is the way the program is organized:

Road Projects (FY 2004):

Pages 1-2	Roads Completed in FY 2003	
Page 3	Roads Carried over from FY 2003	
Pages 4-5	Road Projects, FY 2004	
Pages 6-7	Standby Roads, FY 2004	

Bridge Projects (FY 2004):

Page	8	Bridges Completed in FY 2003
Page	9	Bridge Projects, FY 2004
Page	10	Standby Bridges, FY 2004

Road Projects (FY 2005-2009):

Pages 11-13	Road Projects,	FY 2005-2009
-------------	----------------	--------------

Bridge Projects (FY 2005-2009):

Pages 14-15 Bridge Projects, FY 2004-2008

II. Staff Discussion:

The map on page F 115, "Future Road Improvements In County," of the Comprehensive Plan shows categories of roads which include: existing paved county roads, potential paving, two lane widening, four lane widening, and potential road openings. All County road improvements beyond the current Lincoln Urban Area are considered candidates for paving in the future. For county roads, the Comprehensive Plan notes:

Improvements to the rural road system will occur throughout the county. The amount of new pavement installed will depend upon the growth in traffic and population, and the fiscal resources available in the future to make the improvements. (page F 114)

Road improvements for the County are triggered based upon daily traffic volumes with the amount of traffic dictating the type and degree of improvement necessary. (page F 114)

The first level of traffic volume is in the range of 300 vehicles per day. At this level the County acquires a minimum of 100 feet of right of way, with additional ROW acquisition standards applying as appropriate. Once the ROW is acquired, the County then grades and installs new drainage structures. The process of grading and graveling provides a road profile that is safer and wider. This profile can accommodate the next level of improvement,

which would be pavement, provided the traffic counts continue to increase to the second level. (page F 114)

The acquisition of the wider right-of-way will also preserve the future corridors for the larger and more expansive street improvements that will come with the growth of Lincoln. The second level of improvement, which is pavement, is triggered at a traffic volume level of about 400 vehicles per day. This second level should remain as an effective transportation facility, with the exception of routine maintenance and pavement overlays, until the traffic volumes reach the level of 6,000 vehicles per day. This final level would be the target for looking at the need to install a four-lane divided facility. (page F 114)

County roads identified as "potential paved" are currently unpaved, but may have the potential to be paved during the planning period. These roads function as other arterials, collectors, or locals. Future paving of these roads will depend largely upon the availability of funding and the determination of priorities. Paving is based on daily vehicle counts, planning considerations, functions of roads, and identified deficiencies of roads. Through this evaluation, it is determined which roads should be paved with arterials receiving the first priority, followed by collectors, and then by local roads.

Review of Proposed Road Projects

The road projects contained in the proposed Lancaster County Road and Bridge Construction Program include engineering, right-of-way, grading and structures, pavement, 2nd-stage pavement, pavement widening, culvert maintenance, and safety improvements. Outside the cordon area of the city of Lincoln, the Comprehensive Plan specifically identifies "existing paved", "potential paved", "widening of existing roadways", "potential road openings" and "overpasses" on county roads.

The first level of review of the Road and Bridge Construction Program included reviewing all road projects proposed for safety improvements, pavement, 2nd-stage pavement, and pavement widening. These projects were reviewed with regard to conformity with the Comprehensive Plan. The Road and Bridge Construction Program notes that according to the policy of the County Board, projects will not be approved for pavement unless they are included in the Comprehensive Plan or unless the Plan is amended accordingly. The following maps were used for this review:

- Projects & Studies: Lincoln Area Street & Roadway Improvements 2025 (Comprehensive Plan, Page F 105)
- Future Road Improvements in County (Comprehensive Plan, Page F 115)
- County Roads Functional Classification, Existing (Comprehensive Plan, Page E48)
 and Future (Comprehensive Plan, Page F 104)

The second level of review involved reviewing all projects that are scheduled for engineering, right-of-way, or grading and structures. This review was done to assure that

county projects and city projects are coordinated and to assure that any improvements being proposed conform with long-range transportation plans as reflected in the 2025 Lincoln City-Lancaster County Comprehensive Plan, adopted May 28, 2002.

Attached is *Table 1, Improvement Projects on New and Existing Paved Roads*, which briefly describes the improvements proposed for existing paved roads and new paving projects on existing gravel roads. This program includes three local road paving projects not listed in the Transportation Element of the *Lincoln-Lancaster Comprehensive Plan*. The <u>first</u> is a "FY 2004 standby" project to pave 0.25 mile of Bluff Road for improved access to Malcolm High School. This is within the Malcolm planning area and part of the community's improvement activity. The <u>second</u> is also a "FY 2004 standby" project to pave the gravel portion and resurface the paved portion of a one mile segment of Panama Road that functions as an access road to the Stage Coach Lake recreational area. The <u>third</u> project, scheduled for FY 2005-2009, is to pave 0.7 mile of Waverly Road and N. 148th Street within the Waverly planning area. This improvement is in the Transportation element of "The Comprehensive Development Plan for the City of Waverly" (2002).

These three projects are primarily for local access, not system level improvements, and do not effect the overall direction of the County element of the *Lincoln-Lancaster Comprehensive Plan*. Its is recommended that these projects be coordinated with and amended, as necessary, to the Transportation Plan during the 2004 Annual Review. Staff recommendation is that the Planning Commission find the proposed *FY 2004 and 2005-2009 Lancaster County Road and Bridge Construction Program* to be generally in conformance with the 2025 Lincoln City-Lancaster County Comprehensive Plan.

As noted in the FY 2004 and 2005-2009 Lancaster County Road and Bridge Construction Program, all bridges programmed in are designed with regard to environmental compatibility.

Prepared by:

Michael D/Brienzo, Transportation Planner

Lincoln MPO / Public Works & Utilities Department

<u>Table 1</u> <u>Improvement Projects on New and Existing Paved Roads</u>

FY 2004

S 68th Street, Saltillo Road to Roca Road, 2.6 miles.

Rebuilding of an existing 2-lane paved road. This conforms with the Comprehensive Plan.

S 68th Street & Saltillo Road Intersection, 0.4 miles.

This is 2nd-stage pavement on an existing paved road and in general conformance with the Comprehensive Plan.

S 70th Street, Pine Lake Road to Saltillo Road, 2.9 miles.

This is 2nd-stage pavement on an existing paved road and in general conformance with the Comprehensive Plan.

Agnew Road, N-79 at Agnew to N 14th Street, 5.9 miles.

This is 2nd-stage pavement on an existing paved road and in general conformance with the Comprehensive Plan.

Arbor Road Realignment, N 29th Street to N 38th Street, 0.8 miles. Engineering and grading to realign, rebuild and pave an existing gravel road over I-80. This is part of the NDOR I-80 widening project and is in general conformance with the Comprehensive Plan.

Davey Road, N 14th Street to Davey, 1.5 miles.

This is 2nd-stage pavement on an existing paved road and in general conformance with the Comprehensive Plan.

Van Dorn Street, 112th Street to 120th Street, 0.5 mile.

Pavement of an existing gravel road. This conforms with the Comprehensive Plan.

FY 2004 (Standby)

Buff Road, east of NW 112th Street 0.25 miles.

Pavement of an existing gravel road to serve the Malcolm Public School. This is a local access project which is in conformance with local planning activities.

Old Cheney Road, 112th Street to 148th Street, 2.5 miles.

Pavement of an existing gravel road. This conforms with the Comprehensive Plan.

Panama Road, S 54th Street to S 68th Street, 1.0 mile.

Pavement of an gravel and paved segments of Panama Road to serve the Stage Coach Lake Recreation Area. This is a local recreational area access project and in general conformance with the Comprehensive Plan.

FY 2005-2009

SW 12th & SW 14th Streets, Saltillo Road to Roca Road, 2.7 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

N 14th Street, Waverly Road to Alvo Road, 3.0 miles.

Engineering for a future widening project on an existing paved road. This conforms with the Comprehensive Plan.

NW 48th Street, W Fletcher Avenue to US-34, 0.8 miles.

Engineering for a 4-fane roadway project on an existing paved road. This conforms with the Comprehensive Plan.

NW 48th Street, north of I-80 to Lincoln city limits, 0.5 miles.

Engineering for a 4-lane roadway project on an existing paved road. This conforms with the Comprehensive Plan.

NW 84th Street, Adams Street to US-34, 3.0 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

S 120th Street, Rokeby Road to Bennet Road, 2 miles.

Pavement of an existing gravel road. This conforms with the Comprehensive Plan. An RTSD project may be included.

N 162nd Street, Davey Road to Ashland Road, 4.0 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

N 162nd Street, US-6 to Raymond Road, 1.7 miles.

Pavement of an existing gravel road. This conforms with the Comprehensive Plan. An RTSD project may be included.

Adams Street, Benton Street to N 148th Street, 3.3 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Arbor Road, N 27th Street to N 52nd Street, 1.75 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

W Denton Road, SW 112th St. to SW 140thStreet, 2.0 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

W Denton Road, SW 112th St. to SW 140thStreet, 2.0 miles.

Grading, structures, and paving to rebuild an existing 2-lane paved road. This conforms with the Comprehensive Plan.

Fletcher Avenue, N 84th Street to N 120th Street, 2.5 miles.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Fletcher Avenue, N 120th St. to N 148th Street, 2.0 miles

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

FY 2005-2009 (continued)

Hickman Viaduct BNSF R.R. overpass, on S. 68th Street north of Stagecoach Road, 0.75 mile.

ROW, grading, structures and paveing for construction of a viaduct on 2-lane paved road. This conforms with the Comprehensive Plan. This is an RTSD safety project.

Pioneers Blvd, 98th Street to 112th Street, 1.0 mile.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Saltillo Road, 84th Street to 98th Street, 1.0 mile.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Waverly Road & 148th Street, on Waverly Road, 141st Street to 148th Street, and on 148th Street, 141st Street to US-6, 0.7 mile.

Engineering, ROW, grading, structures, and paving for an intersection improvement project on an existing gravel road. This is identified for future paving within Transportation element of "The Comprehensive Development Plan for the City of Waverly" (2002). This is in general conformance with the City of Waverly Plan. An RTSD project may be included.

Yankee Hill Road, S 70th St. to S 84th Street, 1.0 mile.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Yankee Hill Road, S. 40th St. to S 56th Street, 1.0 mile.

Pavement of an existing gravel road in the plan for paving. This conforms with the Comprehensive Plan.

Yankee Hill Road, S84th Street to S 91st Street (N-2), 0.6 mile.

Grading and Structures on an existing gravel road for future paving. This conforms with the Comprehensive Plan. An RTSD project may be included.